



Rayat Shikshan Sanstha's

**Sadguru Gadage Maharaj College, Karad**

**(An Autonomous College)**

**Finance Committee**  
**Second Meeting Proceedings**  
**(2021-22)**

**Friday, 20<sup>th</sup> May 2022 at 11.30 a.m.**

Rayat Shikshan Sanstha's  
**Sadguru Gadage Maharaj College, Karad**

**(An Autonomous College)**

**Proceedings of the Second Onlinemeeting of Finance Committee(2021-22)**

1. The Second meeting of the Finance Committee was held on Friday, 20<sup>th</sup> May 2022 at 11.30 a.m. using the zoom platform. The meeting was presided over by Hon'ble Principal Dr M.M. Rajmane as the Chairperson of the Finance Committee, Hon'ble Shri. A.B. Chougule, Accounts and Finance Officer, Shivaji University virtually attended the meeting as the member nominated by Hon'ble Vice-Chancellor, Shivaji University Kolhapur.

**Members Present:**

- |                                  |   |
|----------------------------------|---|
| 2. Hon'ble Dr. M.M. Rajmane      | - Chairperson ( Online Presence)        |
| 3. Hon'ble Shri. A.B. Chougule   | - Hon'ble VC Nominee ( Online Presence) |
| 4. Hon'ble Prof. S.A. Patil      | - Member                                |
| 5. Hon'ble Dr. G.B. Kalyanshetti | - IQAC & Autonomous College Coordinator |
| 6. Hon'ble Shri. R.Y. Gaikwad    | - Registrar, Invitee Member             |
| 7. Hon'ble Shri. A.J. Patil      | - Accountant- Invitee member            |

**The Agenda for the meeting was as follows:**

- 2.1 To confirm the proceedings of the last meeting
- 2.2 To approve of the Expenditure of Autonomous college for the year 2021-22
- 2.3 Any other issue with the permission of the Chair

**2.1 To confirm the proceedings of the First meeting**

The proceedings of the First meeting of the Finance Committee for the year 2021-22 held on 17<sup>th</sup> November 2021 were read by Shri. R.Y. Gaikwad. He presented before the house item-wise business carried out in the meeting such as the confirmation of the last meeting, approval of the first draft of the budget of 2021-22 and assured the house that all the resolutions that had been made therein have been complied with under the leadership of Principal Dr. M.M. Rajmane.

The he requested the house to approve of the proceedings of the last meeting.All the members approved of it by raising their hands.

**The same is approved & resolved.**



## 2.2 To approve of the Expenditure of the Autonomous College for the Year 2021-22.

After that, Shri. R. Y. Gaikwad, Registrar, presented before the house the expenditure of the Autonomous college for 2021-22. He told the house that the college has incurred the expenditure on the items as specified in UGC Autonomous college guidelines for Finance committee. The Accounts and Finance Officer, Shivaji University, Kolhapur asserted that the college is well set in the formulation of the academic autonomy and expressed his sense of appreciation over the presented Budget. He presented the expenditure incurred on various heads as follows.

### Item Wise Expenditure – 2021-22

#### 1. Autonomous College Expenditure 2021-22

Sr. No.	Expenditure	UGC	College	Items	Expenditure	Total Expenditure in Rs.
1	Guest / Visiting Faculty	0	225000	Exp. on Meet. of, Acad. Council. & Gov. Body & Other Committees	7000	7,000
2	Orientation & Training of teachers	50000	0	-	0	0
3	Re-designing Course & Development of Teaching/ learning Material	380000	436500	College- Re-Designing Course & Dev. of Teach/Lear: Hon	57000	1,83,200
				BOS Committee Autonomous Expenditure.	78200	
				Director Of Board Exam Mandan	48000	
4	Workshop & Seminars International conference	50000	100000	-	0.00	0
5	Office / Library Equipment's	200000	252500	Computer Expenses	335335	3,75,335
				Photo Printer	40000	
6	Exam Expenses	1320000	1800000	College - Exam Expenses	20158	20,28,144
				Autonomous Exam Remuneration	1055908	
				COE Remuneration	48000	
				Co - Ordination Remuneration	48000	
				ERP Software	396725	
				Miscellaneous Expenses	12947	
				Stationery Expenses	67379	
				Printing Expenses	12449	
				Technical Assistant Mandan	48000	
				Traveling Expenses	3240	
				Clerk Remuneration	119986	
				Peon Remuneration	62328	
Lab Breakage	133024					
7	Extension Activities	0	186000	College- Workshop & Seminars International Conference	1000	1,000
<b>Total Expenditure</b>		<b>2000000</b>	<b>3000000</b>			<b>25,94,679</b>

He requested the house to approve of Rs. 25,94,679/- as the expenditure incurred in the reporting year on the heads as Budgetary Provisions as per above.  
All the members approved of it by raising their hands.

The same is resolved.

## 2. Bachelor of Vocation – Hotel Management & Catering Technology

Sr. No.	Expenditure		Total Expenditure in Rs.
1	<b>Faculty &amp; Staff</b>	Salary Pay	342870
			<b>342870</b>
3	<b>Operative Training Cost</b>	Advertisement	11670
		Clerk Remuneration	1965
		Computer & Computer Material	89000
		Equipment Expenses	234879
		Furniture & Dead Stock	442823
		Honorarium For Guest /Visiting	143200
		Lab Material	211765
		Laboratory Assistant Remuneration	151870
		Laboratory Attendant Remuneration	90000
		Operative - (Affiliation Fee)	21456
		Operative Books & Journals	5400
		Operative (Miscellaneous Expn.)	10817
		Peon Remuneration	1048
		Prof. Tax	375
		Travelling Expen.	3290
			<b>1419558</b>
	<b>Total Expenditure in Rs.</b>		<b>1,76,2428</b>

He requested the house to approve of Rs. 17,62,428/- as the expenditure incurred in the reporting year on the head Budgetary Provision for **Bachelor of Vocation – Hotel Management & Catering Technology** .

All the members approved of it by raising their hands.

The same is resolved.



### 3. Bachelor of Vocation – Agriculture

Sr. No.	Expenditure		Total Expenditure in Rs.
1	Startup Assistant Grant	Equipment Expenses	121661
		Lab Material	207
			<b>121868</b>
2	Operative Training Cost	Affiliation Fee	12940
		Clerk Remuneration	735
		Guest Lecture Remuneration	1000
		Miscellaneous Expenses	8627
		Peon Remuneration	392
		Printing Expn.	21240
			<b>44934</b>
3	Salary	Salary Agriculture	155030
<b>Total Expenditure in Rs.</b>			<b>3,21,832</b>

He requested the house to approve of Rs. 3,21,832/- as the expenditure incurred in the reporting year on the head Budgetary Provision for **Bachelor of Vocation Agriculture**.

All the members approved of it by raising their hands.

The same is resolved.

### 2.3 To approve of the Remuneration Chart of Examination Department to introduced from next Academic year i.e. 2022-2023

Shri. R.Y. Gaikwad, then, presented the third issue i.e. to approve of the remuneration chart of the Examination department to be introduced from the next academic year 2022-23 which is as as follows.

#### **Theory & Practical Examination - Remuneration & Vehicle Allowance (Circular)**

Sr. No.	PROGRAM	PARTICULARS	APPROVED REMUNERATION in Rs.
<b>Theory Paper</b>			
1	UG Theory Question Paper	Per Set	250
2	PG Theory Question Paper	Per Set	400
<b>Practical Examination &amp; Paper</b>			
1	B.Sc. - 1,2,3 (Stat/Math), B.C.S.-1,2,3 (Stats)	Per Set	90
2	B.Sc./B.C.S. – 1 (Except Stat / Maths),	Per Set	150
3	B.Sc./B.C.S. – 2 (Except Stat / Maths),	Per Set	225
4	B.Sc./B.C.S. - 3 (Except Stat / Maths),	Per Set	450
5	M.Sc. (All Subjects)	Per Set	285

6	B.Sc. B.C.S.,B.C.A.-1,2	All subject except Chemistry	14
7	B.Sc. B.C.S.,B.C.A.- 3	All subject except Chemistry	21
8	B.Sc.-1	Chemistry	10
9	B.Sc.-2	Chemistry	14
10	B.Sc.-3	Chemistry	21
11	Project Report UG (50 or Below 50 Marks)	Separate examination	26
12	Project Report UG (above 50 Marks)	Separate examination	49
13	Project report PG ( 50 or below 50 Marks)	Separate Examination	35
14	Project report PG (above 50 Marks)	Separate Examination	70
15	Minimum remuneration (UG/PG)		130
16	M.Sc.- 1,2	All subjects	13
17	M.A., M.Sc.-1,2	Maths& Geography	13
18	M.Com – 1,2	All subjects	19
19	Expert Practical assistant	Per day	56
20	Lab assistant	Per day	28
21	Field collector	Per day	28
22	Peon / Lab attendant	Per day	21
23	Local conveyance allowance	Per day	90
24	Auto Rent	Once in a day	100
25	Lab Supervisor	Per day	80

He requested the house to approve of the chart of **Remuneration & Vehicle Allowances per the circular issued by the Shivaji University, Kolhapur.**

All the members approved of it by raising their hands.

The same is resolved.

Since there was no other issue left, the meeting came to an end with vote of thanks by Prof. S.A. Patil, Vice Principal, SGM college, Karad. In his concluding remarks, he asked the Autonomous college Coordinator to include the Department of Bank Management & B.VoC Agriculture under the allocation of Grants under the Head viz. **Organization of Guest lectures for the next academic year.** The Coordinator told him that he would include the same and present it for approval in the First Meeting of Finance Committee for 2022-23 scheduled in the month of August/ September 2022.



  
**PRINCIPAL**  
**SADGURU GADAGE MAHARAJ COLLEGE,**  
**KARAD**